

Summary of Executive Decisions taken on 15 July 2021

Part I

Financial Year 2020/21 Annual Treasury Outturn (EX4099) (Item 6.)

Resolved that the 2020/21 Annual Treasury Outturn be noted.

This decision is not subject to call in as:

- *Report is to note only therefore it will be implemented immediately.*
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Environment Strategy Delivery Plan (EX4053) (Item 7.)

Resolved that:

- (a) The Environment Strategy Delivery Plan, as included in Appendix C, be approved as a first version of the Plan.
- (b) The proposed process for monitoring, updating and reporting on the progress of the Plan be agreed as detailed in section 5 of the report.

This decision is eligible to be 'called-in'. However, if the decision has not been 'called-in' by 5.00pm on Friday 23 July 2021, then it will be implemented.

Timelord 2 Final Report (EX4011) (Item 8.)

Resolved that:

- The Timelord 2 working model be approved as set out in the covering report.
 - An ongoing allocation of funding from within existing budgets for a staff home working allowance totalling £150,000 per annum be approved.
 - £50,000 of costs, from within existing budgets, be approved to fund the ongoing additional costs of the internal booking system, staff development and support costs in respect of Timelord 2 and a doubling of the Reasonable Adjustments Budget.
 - The sum of £691,130 to be borrowed to fund the capital works required to support the goals of Timelord 2 be approved.
 - The effectiveness of the new proposals would be reviewed six months after the Timelord 2 Programme has been implemented.
 - Once this review has been completed, to approve the disposal of the West Street House and West Point buildings if appropriate.
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If you have any queries regarding these decisions, please contact:

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Summary of Executive Decisions taken on 15 July 2021 (continued)

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West Berkshire Water Safety Partnership (EX4107) (Item 9.)

Resolved that the Council's participation as a leading member organisation of the West Berkshire Water Safety Partnership be approved.

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